

CLERK'S OFFICE

APPROVED

Date: 1-6-04

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance & Operations Department
For Reading: December 16, 2003

ANCHORAGE, ALASKA
AR 2003- 397

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY DOLLARS (\$168,880) OF AREAWIDE SERVICE AREA FUND (FUND 101) UNAPPROPRIATED INSURANCE RECOVERY REVENUES TO THE AREAWIDE SERVICE AREA FUND (FUND 101) MAINTENANCE AND OPERATIONS DEPARTMENT 2003 GENERAL OPERATING BUDGET TO PROVIDE FUNDING FOR EMERGENCY REPAIRS TO VARIOUS MUNICIPAL FACILITIES DAMAGED BY THE WINDSTORM OF MARCH 12, 2003.

WHEREAS, the windstorm of March 12, 2003 caused damage to various Municipal facilities with repair costs completed in the amount of Two Hundred Eighty Six Thousand Nine Hundred Forty Dollars (\$286,940); and

WHEREAS, the Administration has received insurance claim payments in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Eighty-Three Dollars (\$168,883) for damage to various Municipal facilities as a result of the windstorm of March 12, 2003; and

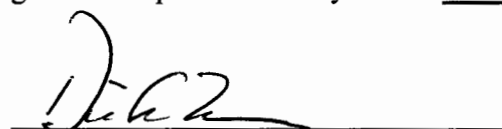
WHEREAS, the approved Areawide Service Area Maintenance and Operations Department 2003 General Operating Budget does not contain adequate funding to absorb the additional facility repair costs associated with the March 12, 2003 windstorm: now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the total amount of One Hundred Sixty-Eight Thousand Eight Hundred Eighty Dollars (\$168,880) is hereby appropriated from unappropriated insurance recovery revenues in the Areawide Service Area Fund (Fund 101) to the Areawide Service Area Maintenance and Operations Department 2003 General Operating Budget to provide funding for emergency repairs to various Municipal facilities damaged in the windstorm of March 12, 2003.


Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6th day of January, 2004.



Assembly Chair

ATTEST:



Municipal Clerk

Maintenance and Operations Department Appropriation: \$168,880



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM 1006 -2003

Meeting Date: December 16, 2003

FROM: Mayor

SUBJECT: A Resolution of the Municipality of Anchorage Appropriating One Hundred Sixty-Eight Thousand Eight Hundred Eighty Dollars (\$168,880) of Unappropriated Areawide Service Area Fund (Fund 101) Insurance Recoveries Revenues to the Areawide Service Area (Fund 101) Maintenance and Operations Department 2003 General Operating Budget to Provide Funding for Emergency Repairs to Various Municipal Facilities Damaged by the Windstorm of March 12, 2003.

The windstorm of March 12, 2003, caused damage to several Municipal facilities. Prompt action to repair torn roofs, broken pipes and loose siding was initiated to prevent further damage to Municipal facilities and ensure safety for public use. Costs to repair the wind damage amounted to Two Hundred Eighty-Six Thousand Nine Hundred Forty Dollars (\$286,940). The amount approved in the Areawide Service Area Maintenance and Operations Department 2003 General Operating Budget for normal routine contracted facility repairs will be inadequate to absorb the full cost of the wind damage repairs. Insurance claim payments in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Eighty-Three Dollars (\$168,883) have been received.

Appropriation of the insurance claim recoveries will be needed to keep current facility repairs on track and avoid year-end work order delays for budget year 2003. This appropriation will provide immediate funding to the Areawide Service Area Maintenance and Operations Department 2003 General Operating Budget for contractual repairs to the damaged facilities and prevent disruption of continuing routine repair and maintenance of municipal facilities.

The proposed resolution appropriates \$168,880 of unappropriated Areawide Service Area Fund (Fund 101) Insurance Recoveries Revenues to the Areawide Service Area (Fund 101) Maintenance and Operations Department 2003 General Operating Budget as follows.

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
101-1634-9673	Insurance Recoveries	\$168,880

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
101-1634-3601	Repair & Maintenance - Contracted	\$168,880

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-EIGHT THOUSAND EIGHT HUNDRED EIGHTY DOLLARS (\$168,880) FROM UNAPPROPRIATED AREAWIDE SERVICE AREA (FUND 101) INSURANCE RECOVERY REVENUES TO THE AREAWIDE SERVICE AREA (FUND 101) MAINTENANCE AND OPERATIONS DEPARTMENT 2003 GENERAL OPERATING BUDGET TO PROVIDE FUNDING FOR EMERGENCY REPAIRS TO VARIOUS MUNICIPAL FACILITIES DAMAGED IN THE WINDSTORM OF MARCH 12, 2003.

Prepared by: Maurice Robinson, Admin. Superintendent, Resource Management Div. (343-8191)
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund Certification: Jeffery E. Sinz, Chief Fiscal Officer, Finance
101-1634-9673 \$168,880 2003 Operating, Unapprop. Insurance Recoveries
Concurrence: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001336**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating \$168,880 of Areawide Fund (Fund 101)
Unappropriated Insurance Recovery To Areawide Service Area Fund
(Fund 101) for Emergency Repairs Caused by Windstorm of March
12, 2003.

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 11/25/03 12:18 PM**Director Name:** Alan J. Czajkowski

**Document
Number:** AR 2003-397

**Assembly
Meeting Date** 12/16/03
MM/DD/YY:

**Public Hearing
Date MM/DD/YY:** 01/06/04

2003 DEC 15 AM 10:36
H. O. J.
C. J. J.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/25/03 12:29 PM	Checkin	pineaug	Public	001336
StreetMaint_SubWorkflow	11/25/03 4:40 PM	Approve	czajkowskij	Public	001336
FundsAppropWorkflow	12/3/03 10:50 AM	Reject	wiltsep	Public	001336
FundsAppropWorkflow	12/3/03 3:42 PM	Checkin	pineaug	Public	001336
FundsAppropWorkflow	12/3/03 3:43 PM	Checkin	pineaug	Public	001336
StreetMaint_SubWorkflow	12/3/03 4:08 PM	Approve	czajkowskij	Public	001336
OMB_SubWorkflow	12/4/03 11:01 AM	Approve	wiltsep	Public	001336
Finance_SubWorkflow	12/10/03 1:30 PM	Approve	sinzje	Public	001336
MuniManager_SubWorkflow	12/12/03 8:19 AM	Approve	leblancdc	Public	001336
MuniMgrCoord_SubWorkflow	12/12/03 10:27 AM	Approve	katkusja	Public	001336